2014

CERTIFICATE

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		j	2014	Adopted Budget	
mu so		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	110 / 0101011 1 011	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	1,300	1,069	.307
Cemetery	80-932	7	3,200	2,718	.780
	00 702	 			1,00
Special Machinery					
Totals		xxxxxx	4,500	3,787	1.087 :
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution			•	•	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,486,58	9 🛶			
	Nov. 1, 2013	Valuation	l _		
Assisted by:			()		7 .
Saline County Clerk			Mann (Leve	- /Vns/t
			Val 3 o	0 4	
Address:		_	Marine	Jun do tro	on Ang
300 W Ash St, Room 215		_	Plan	Quita a	
Salina, KS 67401		_	Dry Wettoo	<u>ہے</u> (زا	erk
Email:		_	Q		•
jamie.robertson@saline.org		_			
jamie.robertson@saline.org Attest: Other 24,	2013	_			
Dotal or 25	2013	_			



Falun Township

2014

Computation to Determine Limit for 2014

1.		- \$ _	Amount of Levy 3,889
2. 3.		\$ - \$ _	3,889
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 18,676		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 89,134 5b. Personal Property 2012 - 77,064 5c. Increase in Personal Property (5a minus 5b) + 12,070 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2013: + 0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 30,746		
8.	Total Estimated Valuation July 1,2013 3,476,294		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,445,548		
10.	Factor for Increase (7 divided by 9) 0.00892		
11.	Amount of Increase (10 times 3)	+\$_	35
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	3,924
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	3,924

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Falun Township Saline County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2014	ar 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	1,029	130	5	6
Cemetery	2,860	363	14	26
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,889	493	19	35
County Treasurer's Motor Vehicle Estimate County Treasurer's Recreational Vehicle Estimate	Vehicle Estimate tional Vehicle Estimate	493	19	
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate		•	35
Motor Vehicle Factor	1	0.12677		
	Recreational Vehicle Factor); 	0.00489	
		16/20M Vehicle Factor	or	0.00000

2014

Falun Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
General	Special Machinery	1	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-		-	
	1				
	-				
	Total	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Falun Township Saline County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ınt Due	Amor	int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount Principal	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2013	2013	2014
NONE							-
				:			
		-					
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate

Does misc. exceed 10% of Total Expenditures

Unencumbered Cash Balance Dec 31

Miscellaneous

Total Expenditures

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	180	291	173
Receipts:			
Ad Valorem Tax	1,092	1,029	xxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	134	143	130
Recreational Vehicle Tax	5	4	- 5
16/20 M Vehicle Tax	8	. 6	9
LAVTR			.0
Gross Earnings (Intangibles) Tax			0
T. C. T. D. L.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		1 100	7.4.4
Total Receipts Resources Available:	1,263	1,182	
Expenditures:	1,443	1,473	317
Officers Pay	60	110	110
General Expense	257		
Falun Street Lights	835		
Faiun Sueet Lights	833	900	900
	3.00		<u> </u>

173 xxxxxxxxxxxxxxx 2012/2013 Budget Authority Amount: 1,300 1,300 XXXXXXXXXXXXXX Non-Appropriated Balance 65 Total Expenditure/Non-Appr Balance 1,365 Tax Required 1,048 2.0% Delinquent Comp Rate: 21 Amount of 2013 Ad Valorem Tax 1,069

1,300

1,300

1,152

Falun Township 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	54	250	292
Receipts:			
Ad Valorem Tax	2,716	2,860	XXXXXXXXXXXXXX
Delinquent Tax	69	·	
Motor Vehicle Tax	377	357	363
Recreational Vehicle Tax	13	11	14
16/20 M Vehicle Tax	21	14	26
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,196	3,242	
Resources Available:	3,250	3,492	695
Expenditures:			
Operations/Maint-Falun & Summit Cemetery	3,000	3,200	3,200
	(A.C.)	1.11.811.1	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	,		
Total Expenditures	3,000		
Unencumbered Cash Balance Dec 31	250		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,200	3,200	XXXXXXXXXXXXXX
•		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
_		Tax Required	
D	Pelinquent Comp Rate:	2.0%	53
	Amount of	2013 Ad Valorem Tax	2,718

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First Published in the Salina Journal 7-25-2013

NOTICE OF BUDGET HEARING

State of Kansas Township :

The governing body of Falun Township

Saline County

will meet on August 8, 2013 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at James Christopher Res - 10296 S Is Hohneck Rd - Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	A T 0014					
* 1	Thut Tear Ac	mai zu [2	Current Year Es	limate 2013	Propo	sed Budget 2014	
		Actual					
		1		Actual		Amount of	Est.
Fund		Tax	1 1	Tax	Budget Authority	2013 Ad	
General	Expenditures	Rate*	Expenditures	Rate*			Tax
	1,152	0.334			for Expenditures	Valorem Tax	Rate*
Cemetery	3,000			0.301	1,300	1,069	0.308
Totals			3,200	0.837	3,200	2,718	0.782
Less: Transfers	4,152	1.165	4,500	1.138	4,500		
			0		4,300	3,787	1,090
Net Expenditure	4,152	25 (25)	4 500		0		
Total Tax Levied	3,922	Sec. 10	4,500		4,500		
Assessed Valuation:	3,722	4	3,889	ſ	XXXXXXXXXXXXXXXXX		
Township							
	3,365,223	- A 11	3,420,207	· .			
*Tax rates are expressed in m	ilis.		3,420,207		3,476,294		
						•	

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BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Es	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,152	0.334	1,300	0.301	1,300	1,069	0.308
Cemetery	3,000	0.831	3,200	0.837	3,200	2,718	0.782
Totals	4,152	1.165	4,500	1.138	4,500	3,787	1.090
Less: Transfers	0		0		0		
Net Expenditure	4,152		4,500		4,500		
Total Tax Levied	3,922		3,889		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,365,223		3,420,207		3,476,294		

^{*}Tax rates are expressed in mills.

Terry Mattison Clerk

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